

# 正味財産増減計算書

(平成26年4月1日から平成27年3月31日まで)

《単位:円》

| 科 目                  | 26年度                   | 25年度                   | 増減                    | 備考 |
|----------------------|------------------------|------------------------|-----------------------|----|
| <b>I 一般正味財産増減の部</b>  |                        |                        |                       |    |
| <b>1.経常増減の部</b>      |                        |                        |                       |    |
| (1)経常収益              |                        |                        |                       |    |
| <b>①基本財産運用益</b>      | <b>3,683,971,215</b>   | <b>1,089,669,256</b>   | <b>2,594,301,959</b>  |    |
| 基本財産受取利息             | 8,629,083              | 8,686,276              | -57,193               |    |
| 基本財産株式配当金            | 3,675,342,132          | 1,080,982,980          | 2,594,359,152         |    |
| <b>②特定資産運用益</b>      | <b>4,448,437</b>       | <b>6,387,918</b>       | <b>-1,939,481</b>     |    |
| 特定資産運用益              | 4,448,437              | 6,387,918              | -1,939,481            |    |
| <b>③運用財産運用益</b>      | <b>373,948</b>         | <b>657,118</b>         | <b>-283,170</b>       |    |
| 運用財産運用益              | 373,948                | 657,118                | -283,170              |    |
| <b>④受取寄付金</b>        | <b>0</b>               | <b>0</b>               | <b>0</b>              |    |
| 受取寄付金                | 0                      | 0                      | 0                     |    |
| <b>⑤事業収益</b>         | <b>470,989,287</b>     | <b>491,299,083</b>     | <b>-20,309,796</b>    |    |
| 入館料                  | 281,072,405            | 283,231,399            | -2,158,994            |    |
| 音声ガイド貸出高             | 7,512,000              | 8,257,600              | -745,600              |    |
| 図録販売高                | 11,123,904             | 10,022,719             | 1,101,185             |    |
| ポストカード販売高            | 13,336,467             | 19,114,490             | -5,778,023            |    |
| 一般品販売高               | 127,986,572            | 139,780,923            | -11,794,351           |    |
| レストラン・カフェ委託料         | 8,636,639              | 8,973,852              | -337,213              |    |
| 駐車場収入                | 21,321,300             | 21,918,100             | -596,800              |    |
| <b>⑥雑収益</b>          | <b>42,738,570</b>      | <b>47,488,115</b>      | <b>-4,749,545</b>     |    |
| 雑収益                  | 42,738,570             | 47,488,115             | -4,749,545            |    |
| <b>経常収益計</b>         | <b>4,202,521,457</b>   | <b>1,635,501,490</b>   | <b>2,567,019,967</b>  |    |
| (2)経常費用              |                        |                        |                       |    |
| <b>①事業費</b>          | <b>882,523,854</b>     | <b>820,606,238</b>     | <b>61,917,616</b>     |    |
| 若手美術家在外研修助成金         | 54,220,000             | 53,219,998             | 1,000,002             |    |
| 展覧会助成費               | 5,853,614              | 0                      | 5,853,614             |    |
| 美術館職員調査研究助成金         | 19,950,000             | 20,190,000             | -240,000              |    |
| 国際交流助成金              | 21,880,000             | 20,320,000             | 1,560,000             |    |
| 助成事業推進費              | 8,217,832              | 8,333,421              | -115,589              |    |
| 美術館維持・運営費            | 718,933,316            | 669,744,128            | 49,189,188            |    |
| 展覧会、講演会等費用           | 53,469,092             | 48,798,691             | 4,670,401             |    |
| <b>②附帯事業費</b>        | <b>205,009,333</b>     | <b>214,596,716</b>     | <b>-9,587,383</b>     |    |
| ミュージアムショップ運営費        | 162,361,489            | 171,600,730            | -9,239,241            |    |
| レストラン・カフェ運営費         | 18,413,063             | 19,479,885             | -1,066,822            |    |
| 駐車場運営費               | 24,234,781             | 23,516,101             | 718,680               |    |
| <b>③管理費</b>          | <b>37,978,141</b>      | <b>32,774,974</b>      | <b>5,203,167</b>      |    |
| <b>④予備費</b>          | <b>0</b>               | <b>0</b>               | <b>0</b>              |    |
| <b>経常費用計</b>         | <b>1,125,511,328</b>   | <b>1,067,977,928</b>   | <b>57,533,400</b>     |    |
| <b>当期経常増減額</b>       | <b>3,077,010,129</b>   | <b>567,523,562</b>     | <b>2,509,486,567</b>  |    |
| <b>2.経常外増減の部</b>     |                        |                        |                       |    |
| (1)経常外費用             |                        |                        |                       |    |
| 工具器具備品除却損            | 0                      | 200,614                | -200,614              |    |
| 建物除却損                | 5,633,479              | 5,231,939              | 401,540               |    |
| 建物附属設備除却損            | 0                      | 63,329                 | -63,329               |    |
| 構築物除却損               | 310,278                | 5,396,299              | -5,086,021            |    |
| <b>経常外費用計</b>        | <b>5,943,757</b>       | <b>10,892,181</b>      | <b>-4,948,424</b>     |    |
| <b>当期経常外増減額</b>      | <b>-5,943,757</b>      | <b>-10,892,181</b>     | <b>4,948,424</b>      |    |
| <b>当期一般正味財産増減額</b>   | <b>3,071,066,372</b>   | <b>556,631,381</b>     | <b>2,514,434,991</b>  |    |
| <b>一般正味財産期首残高</b>    | <b>7,488,226,696</b>   | <b>6,931,595,315</b>   | <b>556,631,381</b>    |    |
| <b>一般正味財産期末残高</b>    | <b>10,559,293,068</b>  | <b>7,488,226,696</b>   | <b>3,071,066,372</b>  |    |
| <b>II 指定正味財産増減の部</b> |                        |                        |                       |    |
| 基本財産運用益              | 3,683,971,215          | 1,089,669,256          | 2,594,301,959         |    |
| 基本財産評価益              | 44,516,844,540         | 21,934,127,376         | 22,582,717,164        |    |
| 基本財産受贈益              | 20,900,000             | 0                      | 20,900,000            |    |
| 一般正味財産への振替額          | -3,683,971,215         | -1,089,669,256         | -2,594,301,959        |    |
| <b>当期指定正味財産増減額</b>   | <b>44,537,744,540</b>  | <b>21,934,127,376</b>  | <b>22,603,617,164</b> |    |
| <b>指定正味財産期首残高</b>    | <b>114,370,177,227</b> | <b>92,436,049,851</b>  | <b>21,934,127,376</b> |    |
| <b>指定正味財産期末残高</b>    | <b>158,907,921,767</b> | <b>114,370,177,227</b> | <b>44,537,744,540</b> |    |
| <b>III 正味財産期末残高</b>  | <b>169,467,214,835</b> | <b>121,858,403,923</b> | <b>47,608,810,912</b> |    |